

ATHENS TOWNSHIP SUPERVISORS  
Budget Workshop 9 AM October 22, 2011

Chairman Reagan called the meeting to order at 9:05 AM. Supervisors also present were Jack Walter, Maurice Fay and Robin Smith.

Mike Rosh, Bob Birks and Deb Northrup were present for the Athens Township Volunteer Fire Company to present their proposed budget for 2012. Deb went through the budget for the Board. She also discussed the impromptu shelter that was set up at the fire company during the recent flood. They had about 150 clients to start, and took care of about 50 people for a month. She said they have about \$30,000 in expenses from that – they're hoping their insurance and FEMA will help with that – but even if they don't, they'd do it again for the people. Cheryl arrived at 9:13 AM. Jack thanked the fire company for stepping up. The company is looking for the same amount of funding as last year. On motion of Robin, second by Jack, it was unanimous to set the contribution to the fire company at \$93,100 for 2012.

Ray Brobst was present with his 2012 budget. He said we need to think about replacing the grader and the two smaller dump trucks. He would also like to get an aluminized box culvert to replace the Tom Taylor bridge on Murray Creek Road.

Larry Hurley presented his 2012 budget. He is due to replace a 2-wheel drive car this year. Discussion was held as to a raise for Larry. On motion of Ron, second by Maurice, it was unanimous to give Larry a \$5,000 raise for 2012.

Discussion was held as to amounts of raises for employees this year. No decisions were made at this time.

On motion of Cheryl, second by Robin, it was unanimous to adjourn the meeting at 12:17 PM.

Respectfully submitted,

Robin L. Smith  
Secretary